

Fees Collected

Permit Program	December 1998	1998 (Jan - Dec)	1997	1996	Original Projected Fees	Fee Per Permits (Low) (High)
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AIR: Title V Permit Program						
Permit Application Fees	\$3,800	\$392,200				\$500 \$1,500
Annual Operation Fees	\$1,745	\$9,746,846				\$600 \$200,000
Construction Permit Fees	\$82,550	\$1,068,249				\$100 \$20,000
Subtotal:	\$88,095	\$11,207,295	\$7,066,580*	\$10,979,231	\$14,900,000	

* This figure is approximately \$4,000,000 less than projected because of a one-time adjustment in 1997 billing. This figure also includes some funds that were distributed to the local air agencies.

HAZARDOUS WASTE:						
Permit Application Fees	\$0	\$72,900				\$2,250 \$40,060
Annual Operation Fees	\$3,287	\$1,530,526				\$1,000 \$37,500
Manifest Forms	\$21,936	\$840,835				\$8 ---
Subtotal:	\$25,223	\$2,444,261	\$2,399,367	\$2,401,711	\$2,827,850	

SOLID WASTE:						
Permit Application Fees	\$27,050	\$328,075				\$2,200 \$31,300
Annual Operation Fees	\$0	\$1,621,215				\$25 \$35,000
Special Waste Certifications	\$2,000	\$49,241				\$250 ---
Disposal Fees	\$0	\$1,038,254				\$0.05/ton \$0.10/ton
Waste Tire Registrations	\$50	\$16,669				\$25 \$500
Septage Land Application Approvals	\$0	\$3,690				\$30 ---
Confined Feeding Approvals	\$400	\$23,810			N/A	\$100 ---
Subtotal:	\$29,500	\$3,080,954	\$3,347,137	\$3,056,373	\$2,735,850	

WASTEWATER: National Pollutant Discharge Elimination System (NPDES) Program						
Permit Application Fees	\$9,250	\$132,819				\$50 \$100
Annual Operation Fees	\$90,985	\$3,720,894				\$240 \$34,800
NPDES Operator Certifications	\$1,200	\$70,940				\$30 ----
Wastewater Facility Construction Permit Fees	\$5,600	\$46,649				\$50 \$2,500
Subtotal:	\$107,035	\$3,971,302	\$3,909,089	\$3,901,274	\$4,122,210	

DRINKING WATER CONSTRUCTION:						
Permit Application Fees	\$5,600	\$81,075			N/A	\$0 \$2,500
Operator Certificaitons	\$20	\$49,735			N/A	\$30 ----
Subtotal:	\$5,620	\$130,810	\$139,940			

TOTAL:	\$255,473	\$20,834,622	\$16,3862,113	\$20,156,589	\$24,585,910	
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N/A indicates that no Original Fee Projections were made for Confined Feeding Approvals and Drinking Water Construction Permits.